

**Aid
dependent
on actual
expenditures*

REVENUE	ADOPTED 2015-2016	ADOPTED 2016-2017	PROJECTED 2017-2018	% YTY Change	\$ YTY Change
*State Aid	\$5,448,012.	\$5,900,876.	\$5,880,886.	(0.34%)	(\$19,990)
Federal Aid	\$25,000.	\$25,000.	\$25,000.	0%	\$0
Appropriated Fund Balance/Reserves	\$800,000.	\$650,000.	\$914,514.	40.7%	\$264,514
Interfund Transfer	\$0	\$0	\$110,000.	-	-
Other Revenue	\$272,390.	\$487,220.	\$441,138.	(9.46%)	(\$46,082)
TOTAL	\$17,871,526.	\$18,438,376.	\$19,061,937.	3.38%	\$623,561.