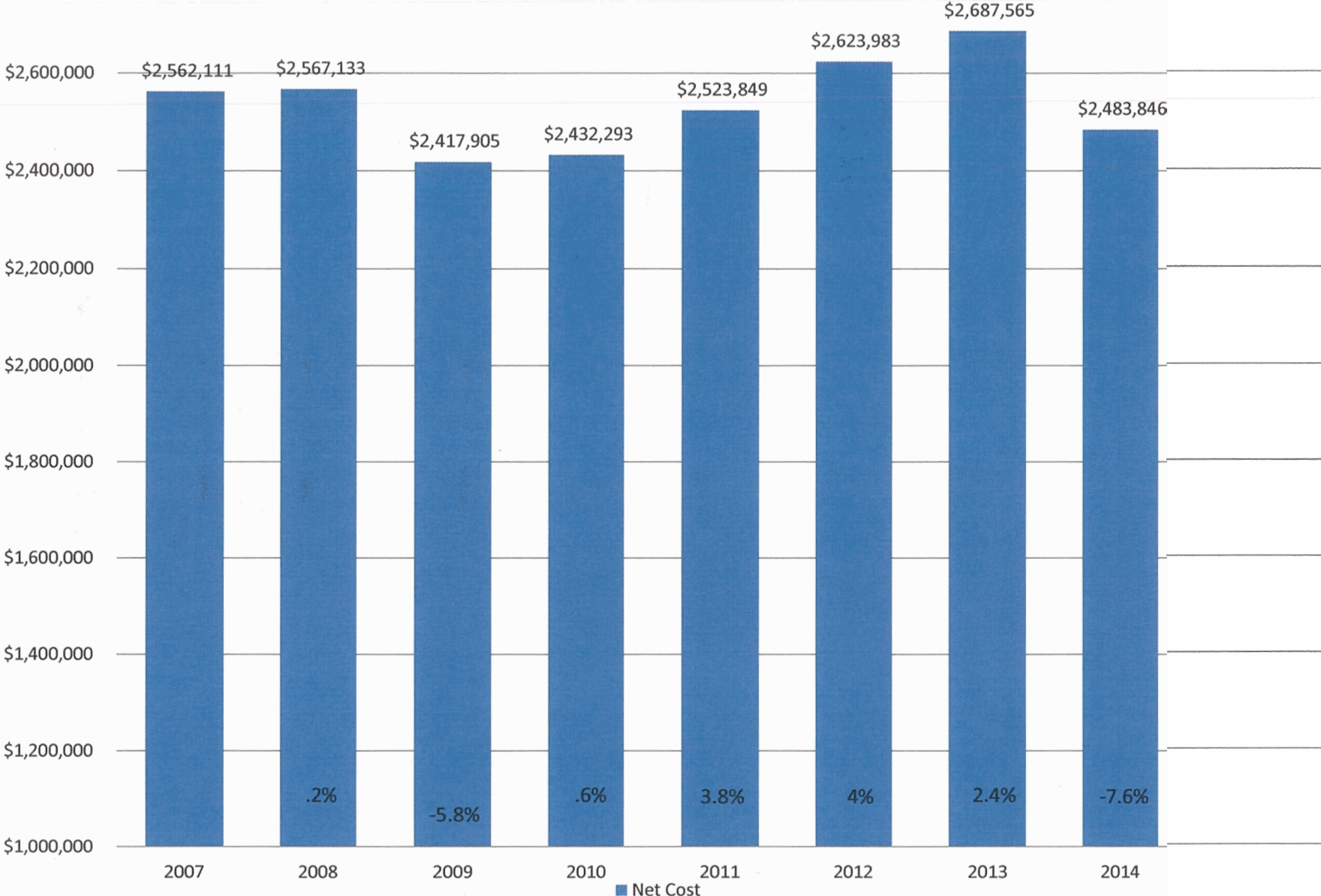
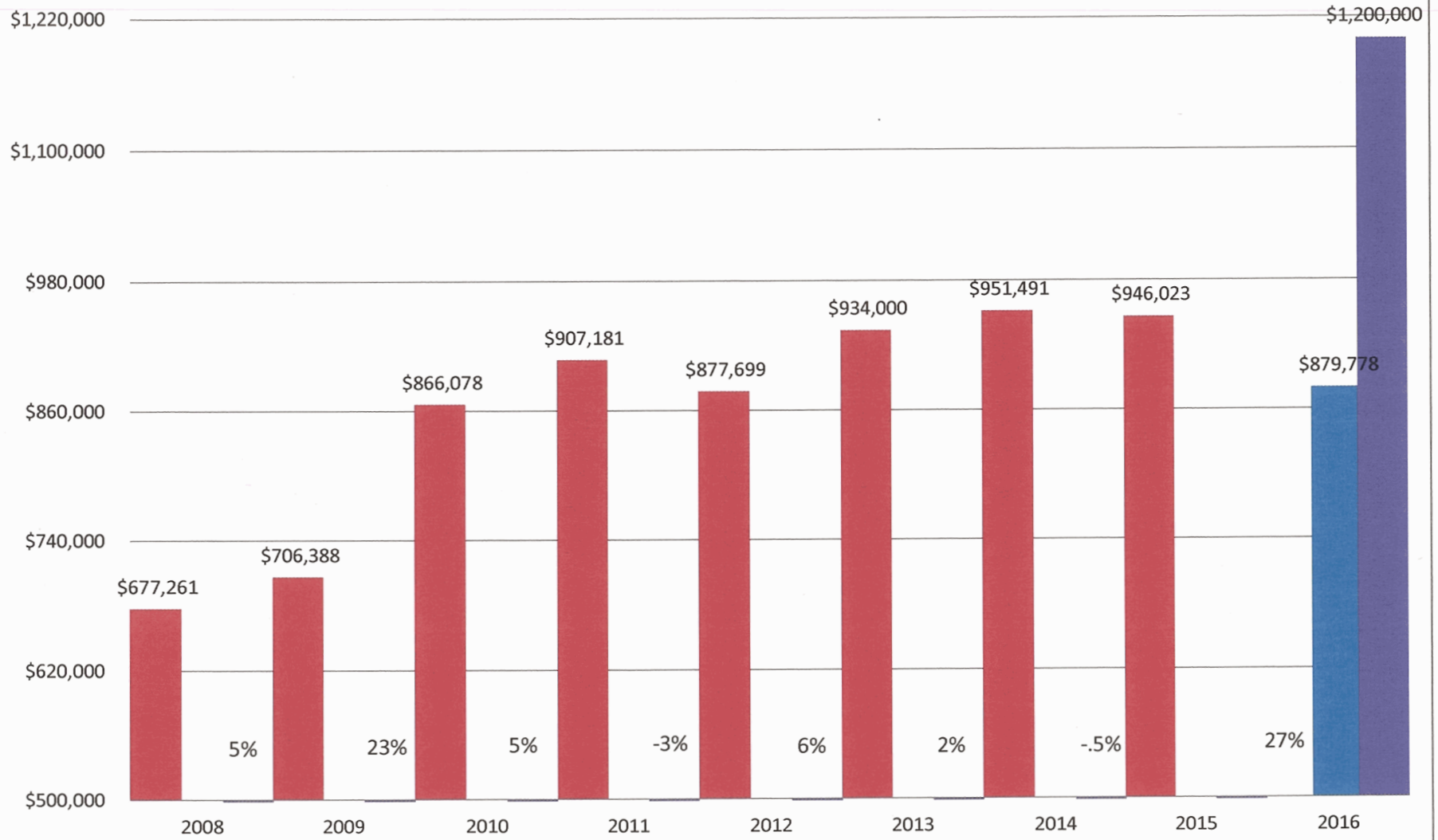


City Fire Department Total Net Cost*



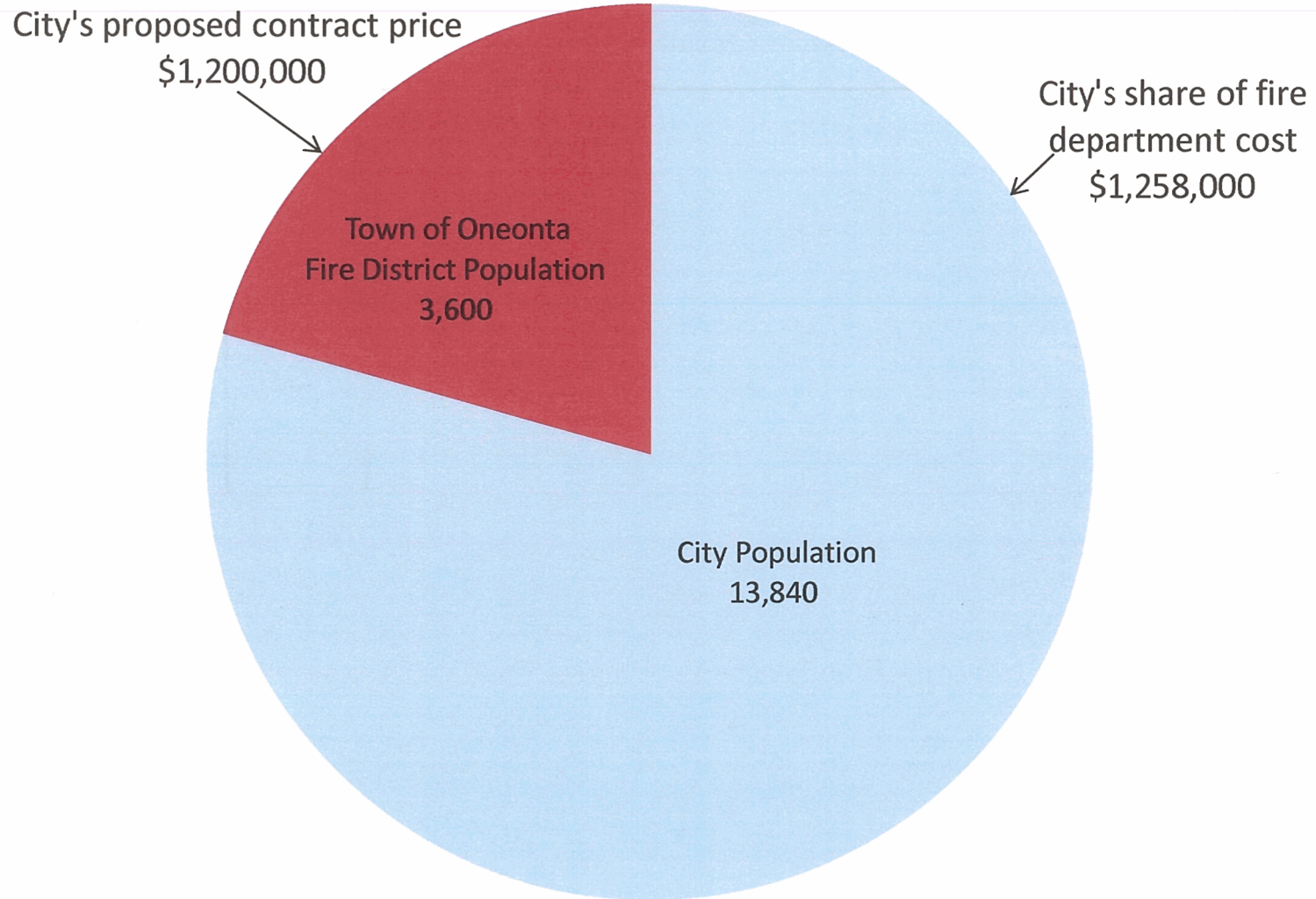
*As shown in invoices to the Town

Town of Oneonta Fire District City Contract Pricing



■ Contract Amount Paid
 ■ Amount per Contract
 ■ City Proposed Pricing

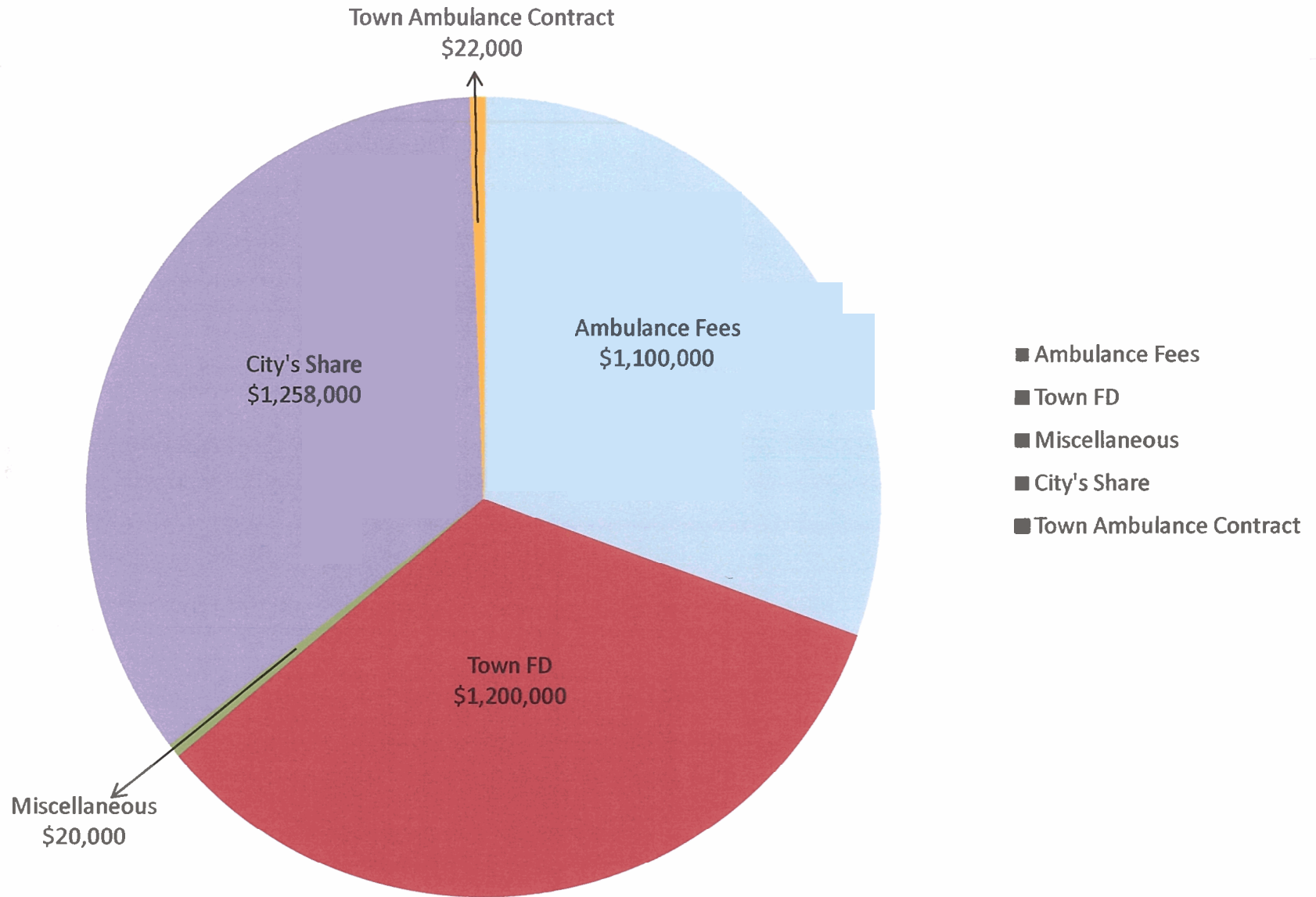
Population



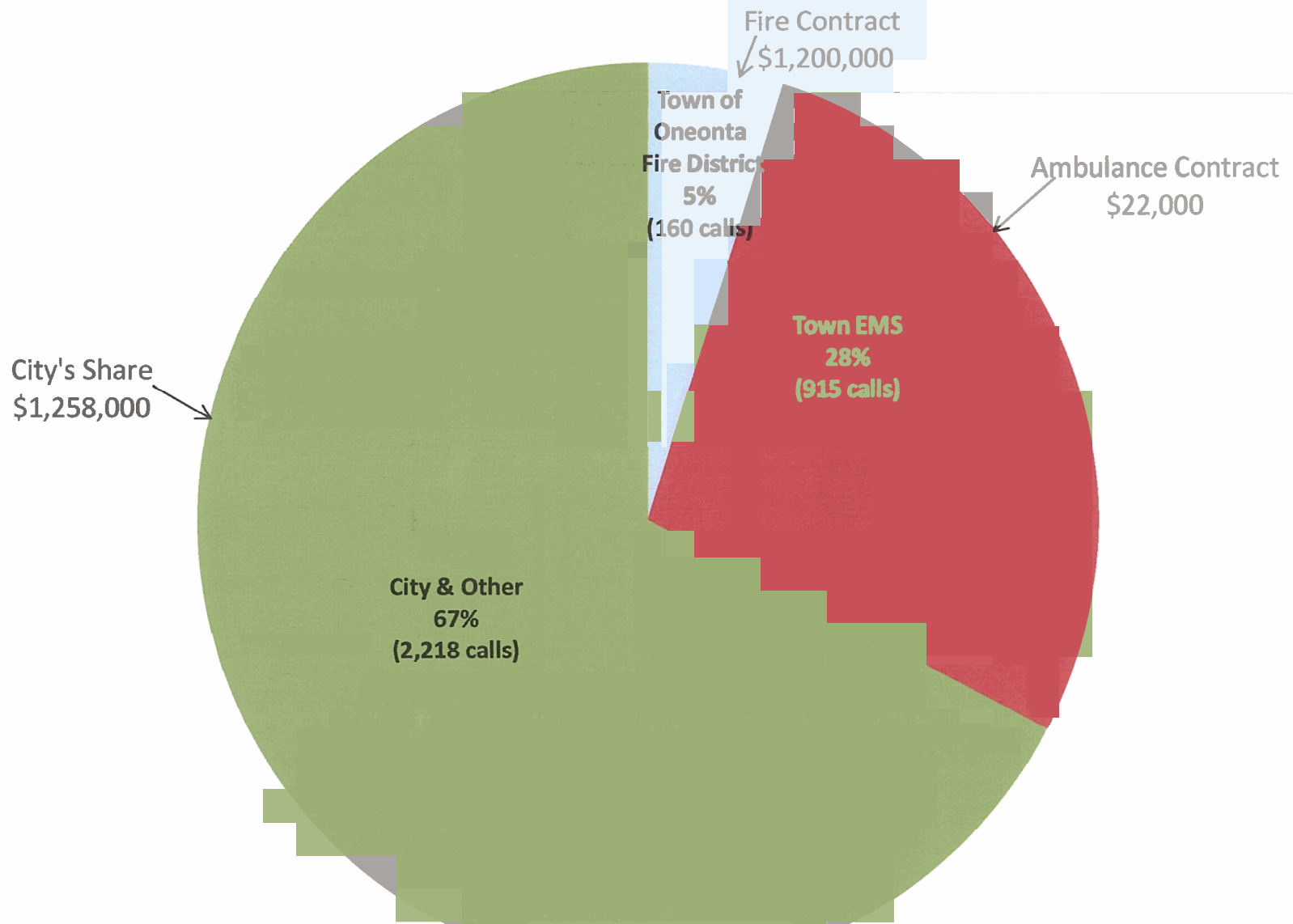
The City has 4 times the population paying the same share as the Town

City's Plan for Covering Fire Department Expenses

Total Budget \$3,600,000

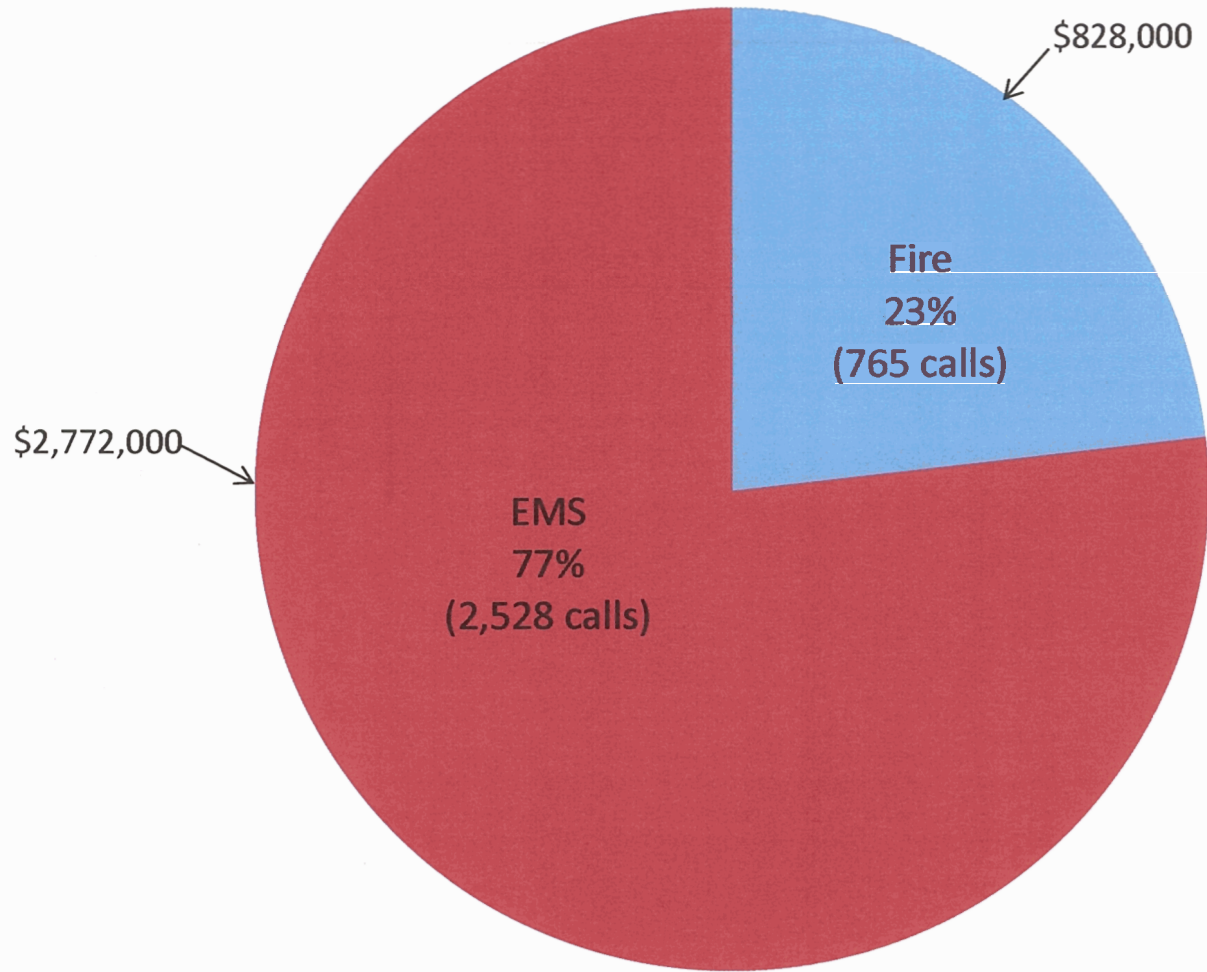


How the City Splits the "Pie"



Town Fire District pays virtually the same as the City for a fraction of the usage

2015 Fire Department Costs by Call Volume Fire vs EMS



City of Oneonta
Calculation of proposed pricing since October 2015

Date	Proposed Price	Method	Percentage	Net Budget	Author
19-Oct-15	\$900,000.00	Historic contract	N/A	\$2,483,846	Hungerford
				Gross Budget	
19-Oct-15	\$1.2 million	None	None	\$3,600,000	Holmes
22-Oct	\$1.2 million	Call Volume	33.33%	\$3,604,838	Herzig
30-Nov	\$1.2 million	Combo Call volume, population & value protected	33.33%	\$3,928,929	Hungerford
15-Dec	\$1.2-1.7 million	Population - Town (not Fire District)	27%-45%	\$3,817,284	Malone
7-Jan-16	\$1.015-3.5 million	Call volume, assessed value, parcels & sq miles	25%-88%	\$4,063,981	Hungerford

 **ONEONTA FIRE DEPARTMENT**
STATISTICS – DECEMBER 2015 – FINAL FOR YEAR

<u>Type of Response</u>	<u>City District</u>	<u>DECEMBER</u>			<u>YEAR-TO-DATE</u>			
		<u>Town</u>	<u>Other Districts</u>	<u>Total</u>	<u>City</u>	<u>Town</u>	<u>Other</u>	<u>Total</u>
EMS	121	66	5	192	1432	843	121	2396
MVA with injuries	2	5	1	8	18	37	11	66
MVA with no injuries	2	7	0	9	29	35	2	66
Building Fires	0	1	0	1	6	4	7	17
Other Fires	2	1	0	3	29	16	0	45
Rupture/Explosion/ Overheat	0			0				0
Hazardous Condition	11	2	0	13	96	29	1	126
Service Calls	4	0	0	4	43	20	3	66
Good Intent	9	3	9	21	175	53	67	295
False Calls	14	5		19	148	46	0	194
Severe Weather	0	1		1	13	7		20
Other	0	0		0	1	1		2
TOTAL	165	91	15	271	1990	1091	212	3293

Percent of Total 61%
December 2014 responses – 271

60% 33% 7%
TOTAL Year-to-Date – 2014 - 3273